



**UNDP Rule of Law Project
2021 Annual Work Plan**

**Strengthening Rule of Law and Enhancing Justice and Security Service Delivery
In The Gambia**

UNDAF OUTCOMES: Institutional reforms implemented to ensure rule of law and guarantee the protection of the human rights of all, including access to justice, gender equality, access to basic services, and democratic participation in decision-making processes.

EXPECTED CP OUTCOME: Enhanced institutional capacity of the justice system to deliver accessible, efficient and accountable justice to all, especially women and vulnerable groups

EXPECTED PROGRAMME OUTPUTS:

1. Access to justice and justice service delivery at regional level improved, especially for women, children and victims of serious human rights violations;
2. Capacities of police strengthened and community security improved;
3. Skills and competencies of actors in the justice sector enhanced;
4. Justice and security sector coordination and governance enhanced;
5. Institutional capacity of Gambia Prisons Service is improved to ensure welfare and rehabilitation of inmates in accordance with human rights standards.

IMPLEMENTING PARTNERS: Government, CSO, Ministry of Justice, the Gambia Police Force, ADRS, NALA, GBA, the Gambia Prisons Services, the Judiciary and the Ministry of Interior

RESPONSIBLE PARTIES: Rule of Law Team

Brief Description

Building an inclusive and effective justice system based on rule of law and human rights is a key element for stable democracy and sustaining peace in The Gambia. Reform and capacity building of the justice system is imperative to re-establish standards and procedures and to enhance the capacity, accountability and oversight of the judiciary and justice institutions. Inclusive and effective justice and security institutions are also a precondition to ensure fair justice and security service delivery to all Gambians, women and children in particular, and to deal with the past and provide redress for grievances; and prepare the future building a democracy based on rule of law and human rights.

The UN joint project takes a holistic, child-centered and rights-based approach and brings together justice and security sector interventions under one framework, enhances coordination to identify shared priorities to ensure equal access to justice for all, including the most marginalised, particularly women, children and victims of serious human rights violations that occurred under the former regime. Response mechanisms for improved access to justice will be piloted at regional level; capacities of key justice actors will be strengthened and coordination mechanisms will be put in place to ensure sector-wide planning of the reform process; strengthening the rule of law and justice service delivery to all Gambians. The proposed project will be implemented in Greater Banjul and three pilot regions over a period of three years.

Programme Period: Jan. 2019 – Dec. 2021

Key Result Area (Strategic Plan) _____

Atlas Award ID: 00105411

Start date: 01/01/2021

End Date 31/12/2021

PAC Meeting Date 20/01/2021

Management Arrangements DIM

Total resources required:

US\$400,000 (TRAC 1)

US\$631,265.74 (PBF)

US\$71,115 (GPF COVID Response)

• Government In Kind
In-kind Contributions _____

Approved by:

On behalf of
United Nations Development Programme

Nana Chinbuah

Nana Chinbuah
UNDP Deputy Resident Representative
Date: January 25, 2021

On behalf of
Government of The Gambia

Hussein Thomasi

Hussein Thomasi
Solicitor General
Date: January 25, 2021

UNDP-UNICEF Work Plan 2021

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				IMPLEMENTING PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount USD \$
Outcome 1	Improved access to justice especially for women and children who are victims of serious human rights violations.								
Output 1.1	1.1 Increased legal aid services to communities particularly women and children								
Baseline: Existing legal aid framework data from MLACs and PLADs	1.1.1 Support mobile legal aid in 4 locations outside/within the Greater Banjul Area, with Regional Social Welfare Officer and Regional Cadi (1 visit per month, 2 NALA lawyers, seconded UNV, 1 ADRS staff, GBA, 1 Cadi, 1 DSW Social Worker, interpreter) (UNDP)	X	X	X	X	UNDP/CLS/GBA/NALA/DSW/ADRS	PBF	media/billboards/posters for outreach and awareness creation	\$ 10,156.31
Indicator: Number of mobile legal aid desks/clinics established within and outside the greater Banjul area	1.1.2 Provide administrative support through co-location of UNV to NALA, ADRS and GBA (UNDP)	X	X	X	X	UNDP	PBF	national UNVs	\$ 31,342.38
Number of cases addressed through the established legal aid desks/clinics disaggregated by age and sex	1.1.3 Provide support for the Legal Aid Desk in 3 prisons (Mile 2, Jeshwang & Janjanbureh) (UNDP)	X	X	X	X	UNDP/CLS/GBA/NALA	PBF	stationery and office supplies	\$ 6,247.43
Target: 10% increase of cases disaggregated by age and gender as well as geography	1.1.4 Provide technical advice and support to revision of the Legal Practitioner's Act to include CLE and requirement of pro bono service hours (UNDP)	X				UNDP/UNFPA	PBF	consultancy for development of a documentary for the prosecution of SGBV related cases	\$ 18,248.44
	1.1.5 Provide support to GBA and NALA to provide pro bono services to Jeshwang Prison and Mile 2 (UNDP)	X	X	X	X	UNDP/GBA/NALA	PBF	media/billboards/posters for outreach and awareness creation	\$ 4,463.91
	1.1.6 Support to the Gambia Bar Association for the development of the strategic plan	X	X			UNDP/GBA	TRAC 1	consultancy including hiring process	\$ 12,000.00
	1.1.7 Support to the Gambia Bar Association for the validation of the strategic plan	X	X			UNDP/GBA	TRAC 1	validation workshop	\$ 800.00
	1.1.8 Support to Centre for Legal Support	X	X			UNDP/CLS	TRAC 1	equipment/ furniture and office supplies	\$ 4,700.00
	1.1.9 Support to Centre for Legal for training of police prosecutors	X	X			UNDP/CLS/POLICE	TRAC 1	cash advance - training of police prosecutors	\$ 6,000.00
	1.1.10 Support to Alternative Dispute Resolution Secretariat on ADR Act	X	X			UNDP/ADRS/JUDICIARY	TRAC 1	consultancy including hiring process	\$ 12,000.00
	1.1.11 Support to Alternative Dispute Resolution Secretariat on ADR Act validation	X	X			UNDP/ADRS/JUDICIARY	TRAC 1	validation workshop	\$ 800.00
Output 1.2	1.2 Increased awareness on justice and legal services								
Baseline: lack of citizens' awareness of legal rights on how and the available channels to seek legal support.	1.2.1 Provide support for radio shows to raise awareness on legal rights, campaigns on child violence, SGBV and related justice services and answer citizen questions on radio programs	X	X	X	X	UNDP	TRAC 1	radio programs	\$ 8,550.00
Indicator: Increased awareness on justice and legal services	1.2.2 Support to Alternative Dispute Resolution Secretariat on sensitisation and awareness creation	X	X	X	X	UNDP/ADRS	TRAC 1	radio programs/billboards	\$ 2,000.00
Target: Nation wide 5% increase in number of citizens in target areas who say they have greater access to justice and legal information, with disaggregated data on men, women, youth and other vulnerable groups									
sub total									\$ 117,308.47

Plan

Improved community policing											
2.1 Improved trust and accountability between communities and their local police											
Outcome 2 Output 2.1 Baseline: Limited trust by the communities in the Police system. Indicator: Number of community NGOs, Women Groups and CSOs partnerships established/ billboards use for advocacy and public outreach on community policing Target: At least 10 community base organization identified at project intervention areas	2.1.1 Support the development of district police plans in conjunction with community policing efforts (UNDP)			X	X			UNDP/POLICE	PBF	consultancy	\$ 10,000.00
	2.1.2 Increase awareness on policing services through billboards/media (UNDP)	X		X	X			UNDP/POLICE	PBF	media/ billboards	\$ 3,917.53
	2.1.3 Support local NGOs, women's groups, CSOs, and child advocate groups to raise awareness on accessing local policing services (UNDP/UNICEF)	X		X	X	X		UNDP/POLICE/ UNICEF	PBF	radio programs for community engagements on community policing	\$ 10,000.00
Outcome 2 Output 2.2 Baseline: Implementation and strategy plan, Existing asset record report Indicator: Number of officers trained desegregated by sex, age, and number of assets procured through community policing at all levels in areas of administration, social service delivery and local government Target: 10% increase in service delivery	2.2 Strengthened Gambia Police Force at the Institutional level to enable CP Initiative and reforms										
	2.2.1 Purchase bicycles and other equipment to enable CP Police to perform CP related duties (UNDP)	X		X	X			UNDP/POLICE	PBF	bicycles and other equipment	\$ 18,000.00
	2.2.2 Provide technical support on developing and facilitating training on Community Policing, QCS, DPPs, Gender and Child responsive policing in coordination with German Police (UNDP)	X		X	X	X		UNDP/POLICE/ UNICEF/ GERMAN POLICE	PBF	trainings and consultancy	\$ 55,000.00
	2.2.3 Provide support to conduct and facilitate trainings in pilot locations and at HQ and regional levels (UNDP)	X		X	X	X		UNDP/POLICE	PBF	case management systems training for police and support to NALA VC internet subscriptions	\$ 22,801.92
	2.2.4 Support minor rehabilitation/construction for 5 selected pilot CP police posts/stations, including a Gender and Child Friendly Desk (Model Police Station concept) (UNDP/UNICEF)	X		X	X	X		UNDP/POLICE/ UNICEF	PBF	rehabilitation and renovations	\$ 100,000.00
	2.2.5 Provide support to professionalize pilot posts/stations with allocations for furniture, equipment, ICT, solar panels, etc. as needed (UNDP)	X		X	X	X		UNDP/POLICE	PBF	furniture and equipment	\$ 30,000.00
	2.2.6 Provide technical support to develop, analyse and publish Quarterly Crime Statistics template at post, district, regional and HQ levels to collect data on all reported crime (UNDP)	X		X	X	X		UNDP/POLICE	PBF	support to police internet connectivity, mobile app upgrade plus trainings and tablets for data collections	\$ 14,223.32
2.2.7 Provide allocation to professionalize data collection including ICT, solar panels and office furniture/equipment (UNDP)	X		X	X	X		UNDP/POLICE	PBF	furniture and equipment for 3 major police stations	\$ 33,610.57	
sub total										\$ 297,553.34	

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Strengthened justice service delivery system										
3.1 Strengthened judicial capacity to address human rights crimes, children's rights issues, SGBV and legal issues arising from the TJ and TRRC processes.										
Outcome 3	Output 3.1	Baseline: Capacity of the judiciary on TRRC process low and limited resources to support the Judiciary								
		Indicators: Number of judges trained on TRRC recommendations desegregated by sex, age/ number of legal books procured for the Judiciary	X							trainings/ workshop
		Target: At least 20 judges/ 1 legislation								\$ 4,477.60
	Output 3.2	Baseline: Capacities of government/CSOs very low; There is no coordination on monitoring and prosecution is SGBV related crimes								
		Indicator: Number of justice professional trained desegregated by sex, age /legislation revised.								
		Target: 10% increase in the prosecution of SGBV and child related cases								
	Output 3.3	Baseline: 12 established Virtual Courts at the high and magistrate courts								
		Indicator: Number of Virtual Courts hearings disaggregated by crime								
		Target: : At least 25 Virtual Courts (20 Magistrates, 2 High Courts, 2 Supreme Courts and a Cadl Court)								
	Output 3.4	Baseline: Rapid prison assessment report and photo book								
		Indicator: Number of personnel trained /convicted inmate provided rehabilitation program								
		Target: 20 Prison Personnel and at least 9 convicted inmates								
		sub total								\$ 27,000.00
										\$ 6,747.50
										\$ 35,000.00
										\$ 35,000.00
										\$ 17,513.66
										\$ -
										\$ 12,000.00
										\$ 8,000.00
										\$ 5,000.00
										\$ 17,307.00
										\$ 2,400.00
										\$ 5,700.00
										\$ 5,000.00
										\$ 14,000.00
										\$ 20,000.00
										\$ 215,145.76

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Provide project support for proper execution of project outputs and activities											
5.1 Project Management											
Outcome 5											
Output 5.1											
Baseline: 1 CTA											
Indicator: Project staff are recruited											
Targets: 1 International Policing specialist seconded; 1 Driver; 1 Finance/Admin Associate; 1 IUNV M&E and Reporting Specialist;											
	X	X	X	X	X	X	X	X	X	Rent, Security contribution, utility bills, building maintenance etc.	\$ 12,000.00
5.1.1.1 Provide office space	X									TRAC 1	\$ 5,000.00
5.1.1.2 Provide project vehicle routine maintenance, insurance, driver's uniform and fuel	X									TRAC 1	\$ 6,000.00
5.1.1.3 Provide office stationery and supplies, furniture, equipment, CUG, internet and connectivity costs etc.	X									TRAC 1	\$ 600.00
5.1.1.4 Contributions to security costs	X									TRAC 1	\$ 1,200.00
5.1.1.5 Contributions to communications costs	X									TRAC 1	\$ 1,000.00
5.1.1.6 Contributions to innovations costs	X									TRAC 1	\$ 1,627.00
5.1.1.7 Contributions to M&E costs	X									TRAC 1	\$ 240,000.00
5.1.1.8 International and national project staff salaries (retreat)	X									TRAC 1	\$ 81,187.41
5.1.1.9 International project staff salaries	X									PBF	\$ 348,614.41
sub total											\$ 1,040,384.98

budgeted funds for 2021	
PBF funding inclusive of M&E costs & indirect costs	\$ 631,265.75
2021 TRAC funding inclusive of cost recovery charges	\$ 400,000.00
GPF Covid Response inclusive of 8% GMS	\$ 71,115.00
total funding allocated	\$ 1,102,380.75